



Invest in Recovery. Empower Lives.

TRANSPARENT FUNDING. SUSTAINABLE IMPACT.

Start-up Funding Breakdown

LEADERSHIP STAFFING	
Program Director \$40,000 Oversees daily operations, compliance, and resident programming	
CEO \$25,000 Provides strategic leadership, donor relations, organizational oversight	
CFO \$15,000 Manages budgets, reporting and financial transparency	
TOTAL:	\$80,000
HOUSING & DEPOSITS	
First/last month's rent + deposit	\$12,000
Operating reserve (3 months' rent)	\$12,000
TOTAL:	\$24,000
FURNISHINGS	
› Beds, linens, dressers	\$35,000
› Kitchenware, appliances, common area furniture	
TOTAL:	\$35,000
SECURITY	
Alarm system	\$3,000
Cameras & monitoring	\$2,000
Annual monitoring service	\$2,000
TOTAL:	\$7,000
UTILITIES	
Startup setup fees: deposits, connection fees, initial service costs	\$15,000
TOTAL:	\$15,000
RESERVES	
Emergency/repair reserve	\$6,000
Capital replacement reserve	\$4,000
TOTAL:	\$10,000
INSURANCE & LICENSING	
Liability & property insurance	\$10,000
NARR certification & licensing fees	\$5,000
TOTAL:	\$15,000
TRANSPORTATION	
Van purchase	\$20,000
Driver stipend (3-5 weekly trips to IOP, AA/NA; grocery/food bank runs)	\$15,000
TOTAL:	\$35,000
MISCELLANEOUS	
Office supplies & resident support fund	\$6,000
TOTAL:	\$6,000
GRAND TOTAL: \$251,000	
RESIDENT CARE	
House Managers (2) \$12,000 › Receive room and board stipends (housing, meals) in exchange for service › Provide 24/7 accountability, enforce house rules, guide residents to IOP/AA meetings, and ensure safety	
TOTAL	\$24,000

DONOR TIERS		
Tier	Gift Amount	Impact
Daily Donor	\$688	Provides one month of recovery support per 10 residents
Monthly Donor	\$20,917	Sponsors one full year of recovery per 10 residents
Start-up Donor	\$179,000	Bridges the first year's donor need, ensuring sustainability